



Annual Report 2010/11

Presented to the Membership at the
Annual General Meeting
October 22, 2011

President's Report

October 20, 2011

For over 8 years, CAP AIDS has been the work of a group of Canadians and Africans, joined together to help the communities and individuals that are on the front lines in the fight to resist, survive and overcome HIV+AIDS in Africa.

While considerable hope has resulted from the improved availability of medicines that help people survive and live positively with HIV+AIDS and help prevent the spread of HIV to others, AIDS remains a global pandemic with serious consequences, especially in sub-Saharan Africa. The illness and death of millions of adults due to AIDS created hardship and isolation for their surviving children and spouses. CAP AIDS and its African partners offer practical, community based solutions that help these individuals rebuild their lives and reduce their own vulnerability to HIV and other threats to their health.

In 2010-2011 the Board of Directors resolved to take the important and challenging step of filling the Executive Director position through an open process. After a thorough and competitive process, the Board was delighted to welcome Claire Holloway to CAP AIDS as the new Executive Director. Claire was not new to the organization, having served previously on the Board. Under her leadership, CAP AIDS has considerably strengthened its administrative, public engagement, fundraising, and program development capacity.

These are difficult times for small Canadian charities – especially those with an international mandate. Yet CAP AIDS is gaining strength by re-connecting with its early supporters and attracting new ones. We are staying focused, maintaining strong relations with our partners in Africa, making a life-changing difference for hundreds of AIDS-orphaned youth and widows, forming new partnerships with like-organizations in Canada, and sharing our stories of hope and change with the Canadian public. With a stronger foundation, we look forward to a stronger future, scaling up our practical solutions and serving more communities and people in need.

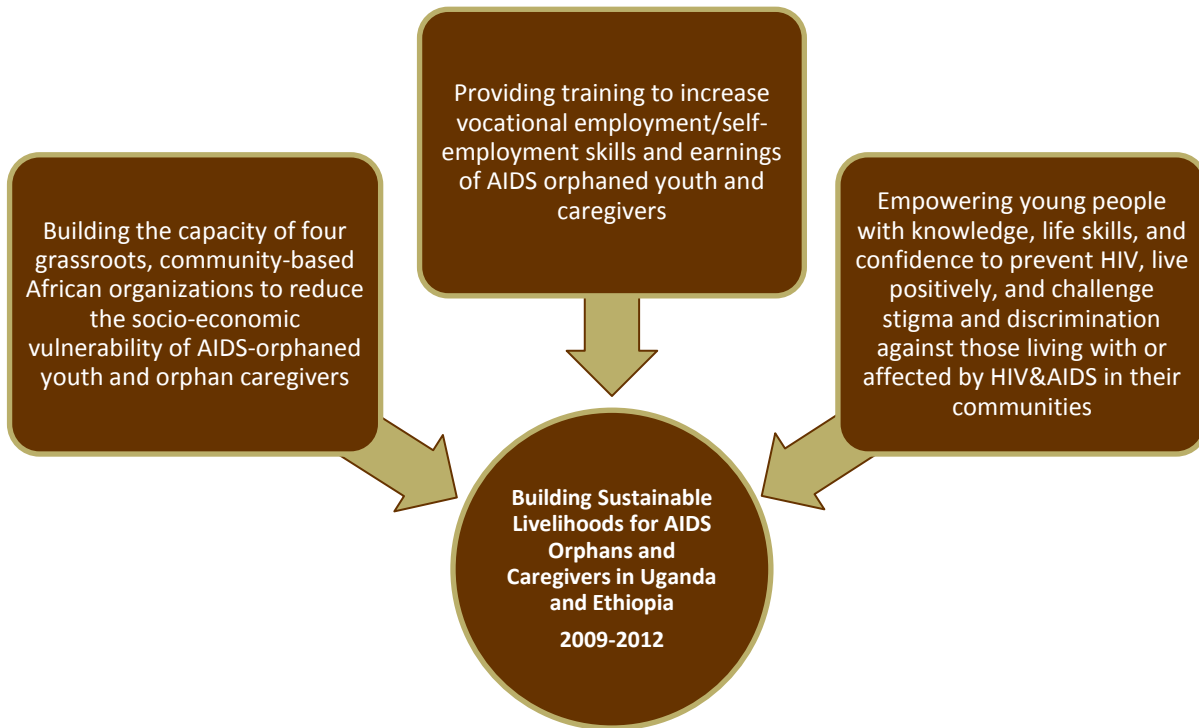
Thanks are owed to many for the success of the past year – our numerous donors, volunteers, staff, partners in Africa, CIDA, the K.M. Hunter Foundations, and hundreds of participants in Bike to CAP AIDS and Ice CAPAIDS. It is your continued support and engagement that will allow us to create an even more effective future.

A handwritten signature in blue ink, appearing to read 'K.P.' with a horizontal line underneath.

Kevin Perkins

President, Board of Directors

Programs Report – Safe Livelihoods



CBO Capacity Building

- Two Ugandan partners equipped with computer equipment and training/supported in establishing offices
- 4 partners (2 Ethiopian, 2 Ugandan), provided with training and support for financial management, project reporting
- *4 partners participated in Shared Learning Workshop in Kampala*



AIDS Orphaned Youth

- 231 youth supported in completing Vocational Training programs (110 Ugandan / 121 Ethiopian)
- 147 youth trained in small enterprise management and coached through process of developing business plans (70 Ugandan / 77 Ethiopian)



Orphan Caregivers

- 10 caregivers in Ethiopia supported in completing Vocational Training programs*
- 79 caregivers trained in small enterprise management and coached through process of developing business plans (40 Ugandan / 39 Ethiopian)
- ** Due to savings from favourable exchange rates*

Programs Report – *Bike2CAP/AIDS*



One of the key challenges faced by those working to fight the HIV/AIDS pandemic is transportation. Poor roads and the remote location of many communities make it very difficult to travel from one community to another. While it is neither practical nor affordable to provide all HIV/AIDS workers with a motor vehicle, it is possible to provide them with bicycles.

As part of our ongoing partnerships with Community-Based Organizations, CAP/AIDS provides bicycles in support of outreach, education and care & support efforts. Funding for Bike Distribution is drawn from the partial proceeds of Bike2CAP/AIDS bike-a-thons as well as through our partner Tour d’Afrique.

In 2010/11, CAP/AIDS distributed 103 bicycles to community members in Ethiopia, Uganda and Tanzania through ten community partners:

Partner	Country	# of Bikes	Partner	Country	# of Bikes
Aboke HIV/AIDS Women’s Assoc	Uganda	12	Atanga Health Center	Uganda	5
Aboke Youth Group	Uganda	5	Angaguru Health Center	Uganda	5
Adwoki Widows Orphans Group	Uganda	6	Kwalryeko Youth Group	Uganda	10
Diocese of Lango	Uganda	10	Women in Action	Tanzania	20
Two Jungo Peyero Group	Uganda	10	Anti Malaria Association	Ethiopia	20



Each June, CAP/AIDS supporters use their bikes to make a difference in the fight against AIDS in Africa.

In June 2010 Bike2CAP/CAPAIDS Bike-a-thons were held in **Ottawa, Toronto and Victoria**. In total, 143 people participated in the events raising a total of \$39,000.

Funds were used to purchase 73 bikes for outreach workers and community volunteers through our partners in Uganda.

All remaining funds were used to support CAP AIDS' current *Safe Livelihoods Project* in Ethiopia and Uganda through which we are supporting caregivers and HIV-affected youth in Vocational and Entrepreneurship Training as well as care and support activities for people living with HIV and AIDS orphans.



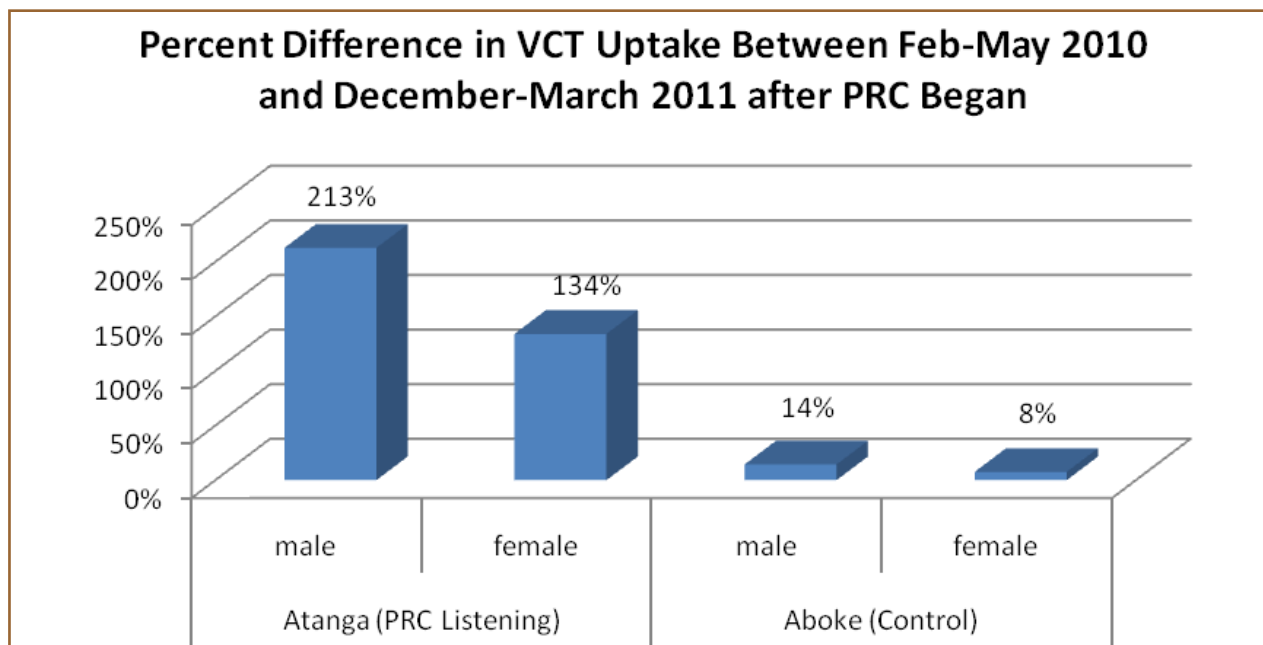
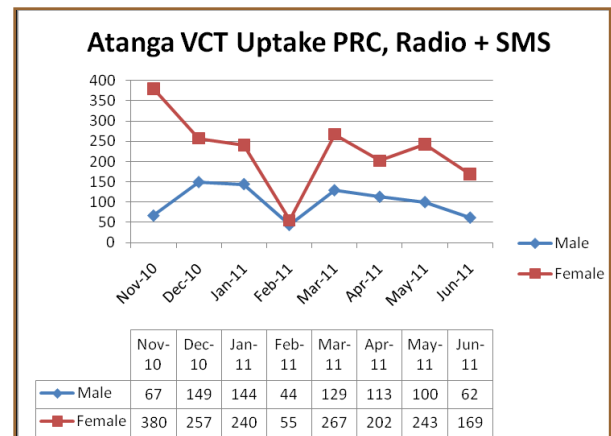
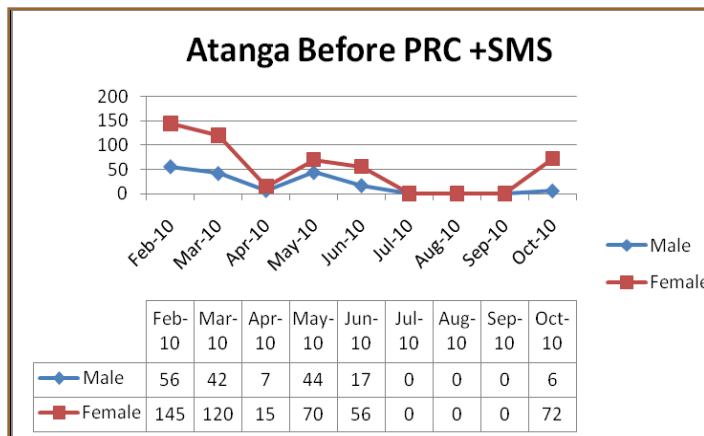
Programs Report – IDRC Research Project

In partnership with Mega FM – Gulu, CAP-AIDS Uganda has been able to reach the population in and around Atanga Sub-county in Pader District with HIV/AIDS information through Participatory Radio Campaign (PRC). This was made possible through a grant from IDRC & Carlton University to carry out research on the 'Role of radio and ICT on VCT seeking behaviour in Atanga Sub- County Pader District'.

Research Objectives:

1. To design and implement an action research plan to determine the potential of participatory radio campaigns in promoting VCT in the Acholi sub region of Uganda
2. To assess the role of SMS messaging to enhance the reach, interactivity, and effectiveness of participatory radio strategies.

Key Findings:



Partnerships Report

African Partners

CAP/AIDS seeks to partner with carefully selected, smaller, but well-managed African Community-Based Organizations and AIDS Service Organizations who are on the frontlines of the fight against HIV&AIDS in their communities.

Livelihoods Project Partners:

Needy Support Centre | Uganda
Aboke HIV&AIDS Women's Association | Uganda
Tilla Assoc. of Women Living with HIV | Ethiopia
Hope of Bright Vision | Ethiopia

New/Exploratory Partnerships:

Women in Action | Tanzania
Diocese of Lango | Uganda
Kijiji Cha Upendo | Kenya

Bikes to CAP/AIDS Partners:

Aboke HIV/AIDS Women's Assoc | Uganda
Aboke Youth Group | Uganda
Adwoki Widows Orphans Group | Uganda
Diocese of Lango | Uganda
Two Jungo Peyero Group | Uganda
Atanga Health Center | Uganda
Angaguru Health Center | Uganda
Kwalryeko Youth Group | Uganda
Women in Action | Tanzania
Anti Malaria Association | Ethiopia

Canadian Partners

CAP/AIDS seeks to collaborate and engage with like-minded organizations in Canada to advance our common goals and to participate in networks where we can learn from our colleagues.

Program Partners:

Africa's Children – Africa's Future (pending funding)
Canadian Support for Rural African Initiatives (CSRAI) (pending funding)
Friends of Kijiji Cha Upendo

Bikes to CAP/AIDS Partners:

WUSC/Uniterra – Bike for AIDS
Friends of Kijiji Cha Upendo
ICA Canada

Network Memberships:

Interagency Coalition on AIDS and Development (ICAD)
Ontario Council for International Cooperation (OCIC)

Financial Statements

STATEMENT OF FINANCIAL POSITION

ASSETS

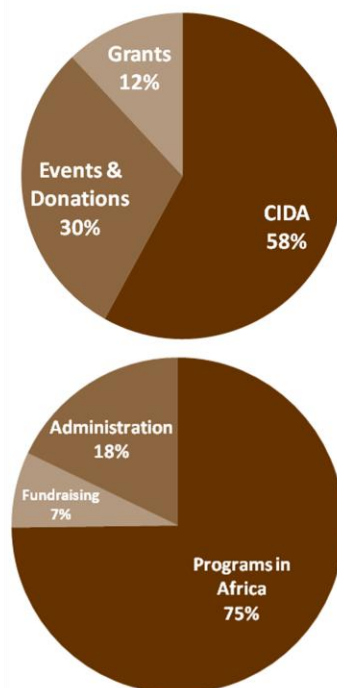
<u>CURRENT</u>	<u>2010-11</u>	<u>2009-10</u>
Cash	44,431	60,587
Accounts Receivable	1,169	-
Sundry Assets	2,026	4,026
	<u>47,626</u>	<u>64,613</u>
 <u>CAPITAL ASSETS</u>		
Furniture and Equipment	4,809	4,809
Accumulated Amortization	(3,647)	(3,357)
	<u>1,162</u>	<u>1,452</u>
	<u>\$ 48,788</u>	<u>\$ 66,065</u>

LIABILITIES AND NET ASSETS

<u>CURRENT</u>	<u>2010-11</u>	<u>2009-10</u>
Accounts Payable and Accrued Liabilities	4,081	5,777
Deferred Operating Grant Revenue	11,234	31,891
	<u>15,405</u>	<u>37,668</u>
 <u>NET ASSETS</u>	<u>33,383</u>	<u>28,397</u>
	<u>\$ 48,788</u>	<u>\$ 66,065</u>

STATEMENT OF OPERATIONS

<u>REVENUE</u>	<u>2010-11</u>	<u>2009-10</u>
Canadian International Development Agency	132,556	70,204
Fundraising Events & Donations	67,664	85,087
Foundations and Grants	27,461	14,000
Other	12	20
	<u>227,693</u>	<u>169,311</u>
 <u>EXPENSES</u>	<u>2010-11</u>	<u>2009-10</u>
Programs in Africa	166,360	105,986
Public Education	0	9,802
Fundraising	16,225	23,740
Administrative Salary	8,851	9,702
Office and General Expenses	30,981	27,503
	<u>222,417</u>	<u>176,733</u>
 Excess (Deficiency) of Revenue over Expenses	5,276	(7,422)
 Amortization	(290)	(363)
 <u>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES</u>	<u>\$ 4,986</u>	<u>\$ (7,785)</u>



Thank you!

Our work this year would not have been possible without the time and resources generously provided by the following organizations and individuals:

Board of Directors

Outgoing –Sept 2010

Aarti Kumaria

Elyse Martin

Continuing/Elected Sept 2010

Brian Hoeniger

Fred Opio

Joseph Van Veen

Kamlyn Ng-See-Quan

Kevin Perkins

Manzur Malik

Mutamba Rainos

Oliver Martin

Sarah Pugh

B2CA Organizers

Ottawa

Natalie Lapierre

Toronto

Aarti Kumaria

Margarita Kalika

Maryline Baladin

Sharlene Bourjot

Vancouver

Jenny Francis

Mali Bain

Veronica Fynn

Victoria

Amy Pellatt

Carly

Lyndon

Funders

Canadian International
Development Agency (CIDA)

International Development
Research Centre (IDRC)

GlobeScan

K.M. Hunter Foundation

Tour d’Afrique

Interns

Bhavina Haria

David Lane

Hanna Minda

Hilary Ferguson

Liberty Looker